

Phumelela Gaming & Leisure Ltd.



Person in charge: Dean Sawarjith

Sport statistics – 2015

Number of racecourses	Number of races			Number of starting horses		
	Trotting	Gallop/flat	Total	Trotting	Gallop/flat	Total
		3823	3823		6455	6455

Total Betting figures 2015 (in ZAR)

	Pari Mutuel betting turnover		Gross Gaming Revenue (GGR)	
	2014	2015	2014	2015
Off line	3,908,783,182	3,972,910,425	977,195,796	993,227,606
Online	1,220,920,685	1,407,255,793	305,230,171	351,813,948
Total	5,129,703,867	5,380,166,217 € 320 m	1,282,425,967	1,345,041,554

Bet types

Type	Bet name	% of betting income
Horseracing	Quartet	13.81%
Horseracing	Win	11.06%
Horseracing	Pick Six	10.31%
Horseracing	Swinger	9.72%
Sport	Soccer Six	7.98%
Sport	Soccer Ten	7.62%
Horseracing	Jackpot	7.24%
Horseracing	Trifecta	6.89%
Horseracing	Place Accumulator	6.76%
Horseracing	Place	5.91%
Sport	Soccer Thirteen	4.84%
Horseracing	Exacta	3.13%
Horseracing	Bipot	2.32%

Horseracing	Pick Three	1.00%
Horseracing	Double	0.99%
Sport	Soccer Four	0.25%
Sport	Soccer Gg	0.13%
Sport	Rugby Five	0.02%
Sport	Soccer One	0.01%

Taxes and Funding (Phumelela Gaming and Leisure only)

	Amount in national currency (ZAR)	% of turnover
Return to winning punters/customers	4,035,124,662	75%
Operating fees	1,214,100,000	22.57%
Return to the horse racing industry	400,000,000	7.43%

Taxes

Apart from provincial taxes below, a further 14% VAT is also paid on takeout

Province	Taxes	Operator
Gauteng	6.5% Take-Out	Phumelela Gaming and Leisure
Northern province	6.5% Take out	Phumelela Gaming and Leisure
Free state	3.0% Turnover	Phumelela Gaming and Leisure
Mpumalanga	2.5% Turnover	Phumelela Gaming and Leisure
Northern Cape	8% Take-Out	Phumelela Gaming and Leisure
KwaZulu Natal	1.5% Turnover	Gold Circle Racing
Western cape	6% takeout	Kenilworth Racing
Eastern Cape	10% Take-Out	Phumelela Gaming and Leisure

Highlights in 2015

Broadcast: Two additional channels have been introduced to accommodate more content

Employment: Approximately 3875 personnel are collectively employed between Gold Circle, Kenilworth Racing, and Phumelela Gaming and Leisure.

The racing industry as a whole creates employment for at least 100000 people.